### Baltimore County – Phase II Watershed Implementation Plan – Restoration Progress

February 26, 2013 MDE Webinar

# **Availability of Phase II WIP**

 The Maryland Phase II WIP was posted on the MDE website in October. It includes the local plans.
<u>http://www.mde.state.md.us/programs/Water/T</u> <u>MDL/ChesapeakeBayTMDL/Pages/programs/</u> <u>waterprograms/tmdl/cb\_tmdl/index.aspx</u>

### 2-Year Milestone Progress Stormwater

### July 2011 – June 2013 2 – Year Restoration Milestones

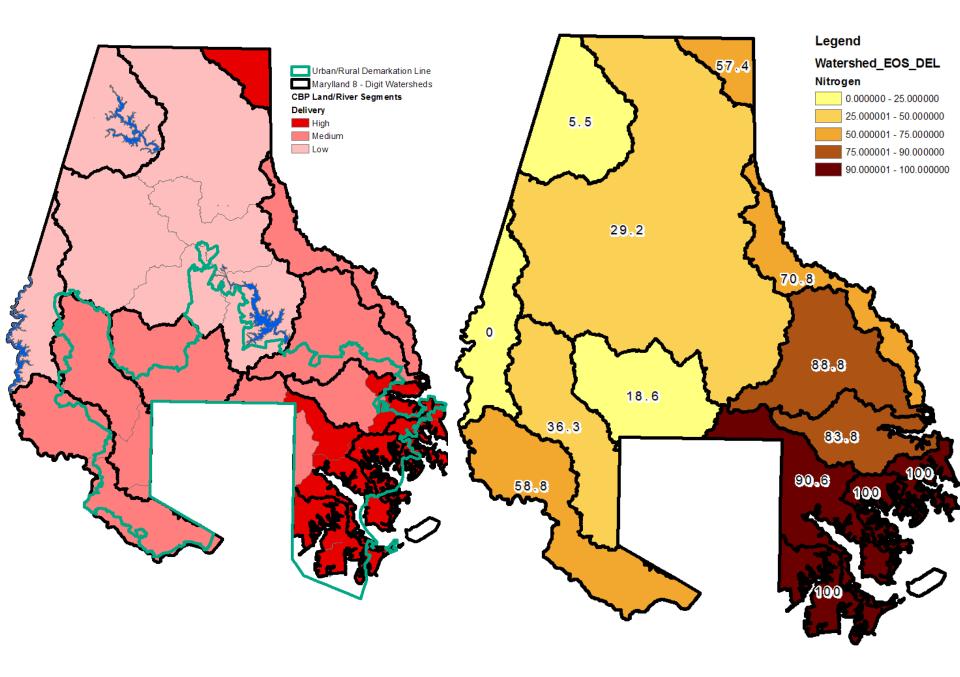
- 63,174 linear feet of stream restoration
- 972 linear feet of shoreline enhancement
- 669 acres of SWM retrofits/conversions
- Street Sweeping at current pace
- Storm drain cleaning at current pace
- 6,125 acres urban nutrient management (1998)
- Watershed Association projects
- SSO elimination (20% of current average overflow rate)
- Redevelopment (estimated 200 acres over 2 years)
- Possible (10 acres urban riparian buffer and 100 acres of upland reforestation)

## **Restoration Actions Progress**

| Action                         | Proposed Restoration<br>Rates (2-years) | Actual Rate for 1 year             | % Progress            |
|--------------------------------|---|------------------------------------|-----------------------|
| Stream Restoration             | 63,174 Linear Feet                      | 3,500                              | 5.5%                  |
| Shoreline Erosion Control      | 5,190 Linear Feet                       | 5,710                              | 110.0%                |
| SWM Retrofit/Conversions       | 669 Acres                               | 15.2                               | 2.3%                  |
| Street Sweeping                | Current Rate                            | Below historic rate                | 35.9%                 |
| Storm Drain Cleaning           | Current Rate                            | ~ the same as historic rate        | 104.2%                |
| Urban Nutrient Management      | 6,125 Acres                             | Waiting for                        | expert panel results  |
| SSO Elimination                | 20% reduction from baseline             | Need to develop tracking mechanism |                       |
| Upland Reforestation           | 85 Acres                                | Need Program Development           |                       |
| Riparian Buffer Reforestation  | 57 Acres                                | Need to devel                      | op tracking mechanism |
| Urban Tree Canopy Planting     | 1,400 trees                             | 1,676                              | 119.7%                |
| Redevelopment                  | 200 Acres                               | Need to devel                      | op tracking mechanism |
| Watershed Association Projects | Current Rate                            | Exceeds historic rate              | 268.6%                |

# **Nitrogen Reduction Progress**

| Action                         | Proposed N Load<br>Reduction | Actual N Load<br>Reduction (EOS)   | % Progress            |
|--------------------------------|------------------------------|------------------------------------|-----------------------|
| Stream Restoration             | 7,165                        | 700                                | 9.8%                  |
| Shoreline Erosion Control      | 830                          | 929                                | 112.0%                |
| SWM Retrofit/Conversions       | 1,268                        | 70                                 | 5.5%                  |
| Street Sweeping                | 4,238                        | 1,521                              | 35.9%                 |
| Storm Drain Cleaning           | 734                          | 765                                | 104.2%                |
| Urban Nutrient Management      | 4,565                        | Waiting for                        | expert panel results  |
| SSO Elimination                | 230                          | Need to develop tracking mechanism |                       |
| Upland Reforestation           | 20 Acres                     | Need Program Development           |                       |
| Riparian Buffer Reforestation  | 10 Acres                     | Need to devel                      | op tracking mechanism |
| Urban Tree Canopy Planting     | 1,400 trees                  | 116                                | 196.9%                |
| Redevelopment                  | 200 Acres                    | Need to devel                      | op tracking mechanism |
| Watershed Association Projects | Current Rate                 | Exceeded Rate                      | 268.6%                |
| Total                          | 20,301                       | 4,517                              | 22.3%                 |



## Nitrogen Reductions -Delivered Load

| \\/otorobod      |         |            | Delivered NJ eed |
|------------------|---------|------------|------------------|
| Watershed        | EOS N   | % Delivery | Delivered N Load |
| Prettyboy        | 126.8   | 5.5%       | 7.0              |
| Loch Raven       | 452.8   | 25.9%      | 117.3            |
| Lower Gunpowder  | 224.7   | 88.8%      | 199.5            |
| Bird River       | 133.0   | 83.2%      | 110.7            |
| Gunpowder River  | 24.6    | 100%       | 24.6             |
| Middle River     | 67.0    | 100%       | 67.0             |
| Patapsco River   | 358.8   | 53.7%      | 192.7            |
| Gwynns Falls     | 595.9   | 35.2%      | 209.8            |
| Jones Falls      | 456.8   | 18.6%      | 85.0             |
| Back River       | 1,447.2 | 91.1%      | 1,318.4          |
| Baltimore Harbor | 629.5   | 100%       | 629.5            |
| Total            | 4,517.1 |            | 2,961.3          |

# **Phosphorus Reduction Progress**

| Action                         | Proposed P Load<br>Reduction | Actual P Load<br>Reduction (EOS) | % Progress            |
|--------------------------------|------------------------------|----------------------------------|-----------------------|
| Stream Restoration             | 4,225                        | 238                              | 5.6%                  |
| Shoreline Erosion Control      | 571                          | 445                              | 112.0%                |
| SWM Retrofit/Conversions       | 165                          | 10                               | 5.9%                  |
| Street Sweeping                | 1,620                        | 609                              | 37.6%                 |
| Storm Drain Cleaning           | 284                          | 296                              | 104.3%                |
| Urban Nutrient Management      | 204                          | Waiting for                      | expert panel results  |
| SSO Elimination                | 76                           | Need to develo                   | op tracking mechanism |
| Upland Reforestation           | 3                            | Need Pro                         | gram Development      |
| Riparian Buffer Reforestation  | 4                            | Need to develo                   | op tracking mechanism |
| Urban Tree Canopy Planting     | 2                            | 4                                | 195.0%                |
| Redevelopment                  | 106                          | Need to develo                   | op tracking mechanism |
| Watershed Association Projects | 15                           | 20                               | 133.7%                |
| Total                          | 7,272                        | 1,622                            | 22.3%                 |

### Phosphorus Reductions -Delivered Load

| Watershed        | EOS P    | % Delivery | Delivered P Load |
|------------------|----------|------------|------------------|
| Prettyboy        | 5.53     | 8.1%       | 0.45             |
| Loch Raven       | 109.26   | 36.0%      | 39.33            |
| Lower Gunpowder  | 61.06    | 79.4%      | 48.48            |
| Bird River       | 50.58    | 94.0%      | 47.55            |
| Gunpowder River  | 8.92     | 100%       | 8.92             |
| Middle River     | 25.45    | 100%       | 25.45            |
| Patapsco River   | 132.92   | 21.7%      | 36.02            |
| Gwynns Falls     | 220.41   | 66.7%      | 147.01           |
| Jones Falls      | 152.07   | 22.5%      | 34.22            |
| Back River       | 507.53   | 96.9%      | 491.80           |
| Baltimore Harbor | 347.41   | 100%       | 347.41           |
| Total            | 1,621.14 |            | 1,226.64         |

### Capital Projects in the Works to meet 2-Year Milestones – Stream Restoration

- Jennifer Branch SR 6,100 If under construction
- East Beaver Dam SR 1,600 If in design
- White Marsh Road SR 5,200 If in design
- West Branch North Fork White Marsh Run 8,000 If in design
- Proctor Lane Lower Gunpowder Falls tributary SR 2,000 lf in design (includes retrofit of three SWMs)
- Lower Minebank SR 3,000 If in design construction spring 2013
- Scotts Level Branch @McDonogh Road SR 1,125 lf + 2.37 acres forested wetland creation + 0.29 acres emergent wetland creation + 1.77 acres of floodplain enhancement
- Dead Run Westview Park 4,500 If in design
- Roland Run @ Greenspring 3,500 lf in design includes a WQ retrofit.

#### Capital Projects in the Works to meet 2-Year Milestones – Stream Restoration

- Towson Run @ Cloisters SR 3,000 If in design
- Herring Run @ Overlook Park SR 9,000 If in design
- Bread and Cheese Creek SR 1,523 If in design

### Capital Projects in the Works to meet 2-Year Milestones - Stormwater Retrofits/Conversions

- Magnolia 2 outfalls 6.5 acres drainage in design
- Upper Gwynns Falls SWM facility retrofits 170 acres – ready for construction
- Back River 5 SWM conversions 110 Acres in design

| Programmatic Milestone   | Status  |
|--|---|
| Work with the State of Maryland to<br>develop adequate mechanisms to fund<br>the increased restoration pace and the<br>staff needed to meet the urban<br>stormwater reduction allocations by 2025. | Stormwater Utility Fee being developed  |
| Develop tracking and reporting<br>mechanisms for redevelopment and<br>revitalization to assess load reductions   | Initial exploration of mechanisms started   |
| Develop tracking and report mechanisms<br>for green field development to assess<br>load increases  | Superceeded by the State - Accounting<br>for Growth Offset Policy and Regulations<br>currently in development |

| Programmatic Milestone  | Status  |
|---|---|
| Work with MDE, Baltimore City, Anne<br>Arundel County, and Howard County to<br>define each jurisdiction's share of the<br>remaining capacity of the WWTPs                   | Not initiated yet. Not sure if it is<br>necessary to develop a Trading – In –<br>Time Program   |
| Continue working with the Chesapeake<br>Bay Program – Urban Stormwater<br>Workgroup expert panel to determine new<br>stream restoration pollutant load reduction<br>credits | Expert Panel Report of Stream<br>Restoration in final review. Baltimore<br>County also worked on the Approved<br>Retrofit Accounting and is working on the<br>Illicit Connection, Shoreline Erosion<br>Control, and Urban Riparian Buffer Panels<br>for pollution reduction credits |
| Develop a reforestation program funded through capital funds  | Not initiated yet, will wait until Stormwater<br>Utility Fee is developed   |

| Programmatic Milestone   | Status   |
|--|--|
| Coordinate between the Departments of Public<br>Works and Environmental Protection and<br>Sustainability to target street sweeping and<br>storm drain cleaning in neighborhoods<br>identified through the Neighborhood Source<br>Assessment in the Small Watershed Action<br>Plans | Not initiated yet  |
| Continue to work with the Farm Trust to<br>determine if there are pollutant load reduction<br>credits associated with Preservation Programs  | Continuing, although there has been no recent activity.  |
| Continue to explore the possibility of pollutant<br>load reduction credits as a result of Baltimore<br>County's land use planning through the<br>implementation of the 2020 Master Plan  | Baltimore County is a member of the<br>Chesapeake Bay Program – Land<br>Use Work group that will explore<br>these issues |

| Programmatic Milestone   | Status  |
|--|---|
| Continue to work with the State and the<br>Chesapeake Bay Program to find solutions to | Baltimore County is a member of the Urban Stormwater and Land Use |
| the Watershed Model technical and data deficiencies identified in Chapter 6 below      | Workgroups that are working on these issues.                      |

### 2-Year Milestone Progress OSDS

## **On-site Disposal Systems Progress**

| Restoration<br>Action              | Number<br>Proposed | Number<br>Completed  | Nitrogen<br>Reduced           |
|------------------------------------|--------------------|----------------------|-------------------------------|
| Install<br>denitrifying<br>systems | 20                 | 16                   | 90.64                         |
| Sanitary<br>Sewer Hook-<br>up      | 14                 | 2                    | Need to<br>determine<br>calcs |
| Septic<br>Pumpouts                 | 7,800              | Need to Deve<br>Prog | elop Tracking<br>gram         |

| Programmatic Milestone  | Status  |
|---|---|
| Investigate households within the CBCA<br>that are indicated as being on OSDS to<br>determine the correctness of the<br>designation | On-going with coordination between EPS<br>– Groundwater Section and staff from the<br>Metropolitan District |
| Investigate households within the URDL<br>that are indicated as being on OSDS to<br>determine the correctness of the<br>designation | On-going with coordination between EPS<br>– Groundwater Section and staff from the<br>Metropolitan District |
| Investigate the legal mechanisms for<br>requiring households on OSDS within the<br>URDL to connect to the sanitary sewer<br>system  | Complete  |

| Programmatic Milestone   | Status                                       |
|--|--|
| Develop outreach and education programs on the value of OSDS pump-outs with the intention of increasing the pump-out rate from 21.5% to 33.3% or once every three years on average | Complete                                     |
| Investigate solutions for OSDS problem areas identified in the report entitled <i>Problem Areas for OSDS in Baltimore County</i> (DEPRM 1998)                                      | Not Initiated yet                            |
| Improve tracking of OSDS connections to the sanitary sewer and OSDS pump-outs  | Various means of tracking are being explored |
| Conduct detailed parcel analysis between data used in MDE Report and Baltimore County data   | Complete                                     |

### **Contact Information**

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