Restoration Projects To Be Planned, Designed, and/or Constructed From The End Of 4th Generation Permit Through CY 2028

Remaining Unmet Restoration Obligation from Previous Permit (Impervious Acres):

Previous Permit (Im	pervious Acres):																		
REST BMP ID	REST BMP TYPE ¹	BMP CLASS ¹	PERMA- NENT OR ANNUAL BMP	NUM BMP	DRAIN -AGE AREA (acres)	PE (inches)	LENGTH RESTORED (feet)/ LANE MILES (miles)/ MASS LOADING (lbs)	(lbs/year)	TSS REDUCTION (lbs/year)	TN ⁶ REDUCTION (lbs/year)	IMP ACRES (IA)	GREEN STORMWATER INFRASTRUC- TURE (GSI) CREDIT (IA X 0.35)	WATERSHED MANAGE- MENT (WM) CREDIT	TOTAL IMP ACRES (W/ GSI AND WM CREDITS)	TATION COST	IMPLEMEN- TATION STATUS ²	PROJECTED IMPLEMEN- TATION YEAR	OR	GENERAL COMMENTS ⁷
										Remaining Unmet	Restoration O	bligations from Pr	evious Permit						
	Programs (Unmet Ob			mit)³,⁴		_													
Street Sweeping*			ANNUAL											0					
			ANNUAL											0					
			ANNUAL ANNUAL											0					
			ANNUAL											0					
			ANNUAL											0					
Catch Basin			ANNUAL											0					
		Α	ANNUAL											0					
		<u> </u>	ANNUAL											0					
			ANNUAL											0					
Caratta Cara		A	ANNUAL											0			1		
Septic Sytem Pumping		A												0					
rumping		Α												0					
		А												0					
		А												0					
		А												0					
		А												0					
Subtotal Operations				0				0	0	0	0			0	\$0				
Capital Projects (Un	met Obligations from	Previous P	ermit Term)		<u> </u>	1					<u> </u>								
														0					
														0					
														0					
Subtotal Capital				0				0	0	0	0	0	0	0	\$0				
	ations from Previous	Permit Teri	m)	J				J	, and the second	J		J	<u> </u>	J	ΨŪ				
						T					Т			0					
														0					
Subtotal Other				0				0	0	0	0	0	0	0	\$0				
Total of Remaining (Previous Permit	Obligations from The			0				0	0	0	o	0	0	0	\$0				
										Obligations fro	m Previous Pe	ermit That Must Be	Continued						
Annual		_													1				
Street Sweeping			ANNUAL			+								0					
			ANNUAL				-		 					0			+		
			ANNUAL ANNUAL						+					0			1		
			ANNUAL				 		 					0			+		
Catch Basin			ANNUAL											0					
Cleaning																			
		Α	ANNUAL											0					
			ANNUAL											0					
			ANNUAL											0					
		Α	ANNUAL						ļ					0					
Septic Sytem Pumping		A												0					

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	A											0			
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	А											0			
	Α	# REDUSEROUS CONTROL C	383	800000000000000000000000000000000000000	311 3133333333333333333333333333333333							0			
Subtotal Operations ³			0			0	0	0	0			0	\$0		
								Capital Projects	(Proposed to	Replace Annual C	bligations)				
												0			
												0			
												0			
												0			
Subtotal Capital			0			0	0	0	0	0	0	0	\$0		
Other (Proposed to Replace Annual Oblig	gations)		##										7-		
									T I			0			
												0			
Subtotal Other			0			n	0	0	0	0	0	0	\$0		
Obligations from						Ŭ				<u> </u>	Ü	Ü	70		
Previous Permit			0			0.0	0.0	0	0	0.0	0.0	0.0	\$0		
Frevious Fermit										. (. ••				
0								Propose	ed Kestoratio	n for the Next Peri	nit				
Operational	1 .	LABINITA	I						1			I			
Street Sweeping		ANNUAL						1						 	
 	_	ANNUAL						1						 	
		ANNUAL													
+		ANNUAL ANNUAL												+ +	
Catch Basin		ANNUAL													
Cleaning		ANNUAL													
Cleaning	٨	ANNUAL													
	Δ	ANNUAL													
 	Δ	ANNUAL													
	_	ANNUAL													
Septic Sytem	A	7.1.1107.12													
Pumping	^														
	А														
	A														
	Α														
	А														
Subtotal Operations (up to 2026)⁵			0			0	0	0	О			0	\$0		
Capital Projects			180										·		
	Τ											0			
												0			
												0			
												0			
Subtotal Capital (up to 2026)			0			0	0	0	0	0	0	0	\$0		
Other		si assississa sisa sisa sisa sisa sisa	H:					•					·	•	
												0			
												0			
Subtotal Other (up to 2026)			0			0	0	0	0	0	0	0	\$0		
Permit							0.0		2.2	0.0	0.0	0.0	40		
(up to 2025)			0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0		
	and the state of t														
Total for Next Permit and Projected			0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0		
Years															
Total for Remaining Obligations from															
The Previous Permit, Continued			0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0		
Obligations, and Proposed Activities for			U			0.0	0.0	0.0	0.0	0.0	0.0	0.0	ŞU		
The Next Permit (up to 2026)															
Total for Remaining Obligations from															
The Previous Permit, Continued															
Obligations, and Proposed Activities for			0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0		
The Next Permit (up to 2028)															

BMP Class	
Code	Code Description
А	Alternative BMP
E	ESD
S	Structural BMP

BMP Classification	BMP Type Code	BMP Type
DIVIF Classification	Alternative Surfa	
E	AGRE	Green Roof – Extensive
E	AGRI	Green Roof – Intensive
E	APRP	Permeable Pavements
E	ARTF	Reinforced Turf
_	Nonstructural Tech	
E	NDRR	Disconnection of Rooftop Runoff
 E	NDNR	Disconnection of Non-Rooftop Runoff
E	NSCA	Sheetflow to Conservation Areas
<u> </u>	Micro-Scale Pract	
E	MRWH	Rainwater Harvesting
E	MSGW	Submerged Gravel Wetlands
	MILS	
E		Landscape Infiltration
E	MIBR	Infiltration Berms
E	MIDW	Dry Wells
E	MMBR	Micro-Bioretention
E	MRNG	Rain Gardens
E	MSWG	Grass Swale
E	MSWW	Wet Swale
E	MSWB	Bio-Swale
E	MENF	Enhanced Filters
	Ponds (P)	
S	PWED	Extended Detention Structure, Wet
S	PWET	Retention Pond (Wet Pond)
S	PMPS	Multiple Pond System
S	PPKT	Pocket Pond
S	PMED	Micropool Extended Detention Pond
-	Wetlands (·
S	WSHW	Shallow Marsh
S	WEDW	ED – Wetland
S	WPWS	Wet Pond – Wetland
S	WPKT	Pocket Wetland
3	Infiltration	
	IBAS	
S		Infiltration Basin
<u>S</u>	ITRN	Infiltration Trench
-	Filtering System	
S	FBIO	Bioretention
S	FSND	Sand Filter
S	FUND	Underground Filter
S	FPER	Perimeter (Sand) Filter
S	FORG	Organic Filter (Peat Filter)
S	FBIO	Bioretention
	Open Channe	ls (O)
S	ODSW	Dry Swale
S	OWSW	Wet Swale
	Other Practice	es (X)
S	XDPD	Detention Structure (Dry Pond)
S	XDED	Extended Detention Structure, Dry
S	XFLD	Flood Management Area
S	XOGS	Oil Grit Separator
S	хотн	Other
3	Alternative B	
A	MSS	Mechanical Street Sweeping
A	VSS	Regenerative/Vacuum Street Sweeping (i.e., Advanced Street Swee
A	IMPP	Impervious Surface Reduction (i.e., impervious to pervious)
A	IMPF	Impervious Surface to Forest (i.e., IMPP + FPU)
	IEDII	Forestation on Pervious Urban (i.e., Forest Planting)
А	FPU	
А А	CBC SDV	Catch Basin Cleaning Storm Drain Vacuuming

А	STRE	Stream Restoration
А	OUT	Outfall Stabilization
А	SPSC	Regenerative Step Pool Storm Conveyance
А	SPSD	Dry Channel Regenerative Step Pool Stormwater Conveyance System
А	SHST	Shoreline Management
A	SEPP	Septic Pumping
А	SEPD	Septic Denitrification
А	SEPC	Septic Connections to WWTP
А	XFTW	Floating Treatment Wetland
А	FCO	Forest Conservation
А	CLTM	Conservation Landscaping
А	RCL	Riparian Conservation Landscaping
А	RFP	Riparian Forest Planting
А	STCI	Street Tree
А	USRP	Urban Soil Restoration (Compacted Pervious Surfaces)
А	USRI	Urban Soil Restoration (Removed Impervious Surfaces)
А	UTC	Urban Tree Canopy (i.e., Pervious Turf to Tree Canopy over Turf)
А	IDDE	Illicit Discharge Detection & Elimination
А	ОТН	Other

1 County/City Name 2 Cost As A Percent Of Household Income 2a Median Household Income (MHI) 2b Total Number Of Households In Jurisdiction 2c Average Annual Cost For Public Stormwater Related Management Programs 2d Annual Cost For Public Stormwater Related Management Programs Per Household \$ - 2e % Of MHI Spent On Public Stormwater Related Management Programs 0.00% 2f Total Annual Stormwater Remediation Fee Per Household 2g % Of MHI Spent Annually On Stormwater Remediation Fee 0.00% 3 Cost Of Impervious Surface Restoration As A Percent Of Household Income Total In Previous Permit Term Spent On The Impervious Surface Restoration Plan (ISRP) 3b Average Annual Cost Of The ISRP During The Previous Permit Term 3c Annual Cost Of The ISRP Per Household During The Previous Permit Term 3c Annual Cost Of The ISRP During The Previous Permit Term 3d % Of MHI Spent On The ISRP During The Previous Permit Term 3c Total Projected Cost For Restoration Portfolio 3f Projected Annual Cost For Restoration Portfolio 3g Projected Annual Cost For Restoration Portfolio Per Household \$ - 3h % Of MHI Spent On Projected Cost Of Restoration Portfolio 0.00% 4 Cost For Low-Income Residential Customers As A Percent Of Household Income 4a Percentage Of Households With Annual Income <\$25,000 % Of Income For Low Income Households Spent On Public Stormwater Related Management Programs 4c % Of Income For Low Income Households Spent On The ISRP % Of MHI For Low Income Households Spent On The ISRP % Of MHI For Low Income Household Spent On The ISRP % Of MHI For Low Income Household Spent On The ISRP		Fina	ancial Capacity Spreadsheet								
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Total Number Of Households In Jurisdiction	2	Cost As A Percent Of Household Inc	ome								
2c Average Annual Cost For Public Stormwater Related Management Programs 2d Annual Cost For Public Stormwater Related Management Programs Per Household \$	2a	Median Household Income (MHI)									
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4e % Of MHI For Low Income House Spent On Projected Cost Of Restoration Portfolio 5 Key Socioeconomic Indicators 5a Percentage Unemployed 5b Median Household Income 5c Percent Of Individuals (All People) Below Poverty Level 6 Financial Capacity Indicators 6a Bond Rating – GO¹ Bonds 6b Debt Indicators Bond Rating – Revenue Bonds Net Debt As A % Of FMPV² 6d Financial Management Indicators Property Tax Revenues As % Of FMPV	4c	% Of Income For Low Income House		0.00%							
4e Portfolio 5 Key Socioeconomic Indicators 5a Percentage Unemployed 5b Median Household Income 5c Percent Of Individuals (All People) Below Poverty Level 6 Financial Capacity Indicators 6a Bond Rating – GO¹ Bonds 6b Debt Indicators 6c Net Debt As A % Of FMPV² Property Tax Revenues As % Of FMPV	4d	% Of Income For Low Income House	ehold Spent On The ISRP		0.00%						
5a Percentage Unemployed 5b Median Household Income 5c Percent Of Individuals (All People) Below Poverty Level 6 Financial Capacity Indicators 6a Bond Rating – GO¹ Bonds 6b Debt Indicators Bond Rating – Revenue Bonds Net Debt As A % Of FMPV² Financial Management Indicators Property Tax Revenues As % Of FMPV	4e		pent On Projected Cost Of Restoration		0.00%						
5b Median Household Income 5c Percent Of Individuals (All People) Below Poverty Level 6 Financial Capacity Indicators 6a Bond Rating – GO¹ Bonds 6b Debt Indicators 6c Bond Rating – Revenue Bonds Net Debt As A % Of FMPV² Property Tax Revenues As % Of FMPV	5	Key Socioeconomic Indicators									
5c Percent Of Individuals (All People) Below Poverty Level 6 Financial Capacity Indicators 6a Bond Rating – GO¹ Bonds 6b Debt Indicators Bond Rating – Revenue Bonds 6c Net Debt As A % Of FMPV² 6d Financial Management Indicators Property Tax Revenues As % Of FMPV	5a	Percentage Unemployed									
6 Financial Capacity Indicators 6a Bond Rating – GO¹ Bonds 6b Debt Indicators Bond Rating – Revenue Bonds 6c Net Debt As A % Of FMPV² 6d Financial Management Indicators Property Tax Revenues As % Of FMPV	5b	Median Household Income									
6a Bond Rating – GO ¹ Bonds 6b Debt Indicators Bond Rating – Revenue Bonds 6c Net Debt As A % Of FMPV ² 6d Financial Management Indicators Property Tax Revenues As % Of FMPV	5c	Percent Of Individuals (All People) E									
6b Debt Indicators 6c Bond Rating – Revenue Bonds Net Debt As A % Of FMPV 6d Financial Management Indicators Property Tax Revenues As % Of FMPV	6	Financial Capacity Indicators									
6c Net Debt As A % Of FMPV ² 6d Financial Management Indicators Property Tax Revenues As % Of FMPV	6a		Bond Rating – GO ¹ Bonds								
6d Financial Management Indicators Property Tax Revenues As % Of FMPV	6b	Debt Indicators	Bond Rating – Revenue Bonds								
6d Financial Management Indicators Property Tax Revenues As % Of FMPV	6c	7	Net Debt As A % Of FMPV ²								
6e Property Tax Revenue Collection Rate	6d	Financial Management I. 17	Property Tax Revenues As % Of FMPV								
	6e	Financial Management Indicators	Property Tax Revenue Collection Rate								

Notes:

- GO = General Obligation
 FMPV = Full Market Property Value

Aa A AA AA AA AA BBB BB B B CCCC CCC CC CC CC CC CC CC C	Moody's	Aaa	Parameter from 2019 ACS	2	2019 Value	
Baa Ba Ba Ba Ba Ba Caa Ca Ca CC S&P AAA AA BBB BB BB BB CCCC CCC CC R		Aa	National Average MHI	\$	62,843.00	
Ba B Caa Ca C S&P AAA A BBB BB BC CCC CC CC		Α	National Percent Unemployed		2.7%	
B Caa Ca Ca CA C S&P AAA A A BBB BB BB CCCC CCC CC R		Ваа	National Percent of Individuals Below Poverty Level		13.4%	
Caa Ca CC S&P AAA AA ABBB BB BB CCCC CCC CC		Ва	-			
Ca C S&P AAA AA ABBB BB BB CCCC CCC CC		В				
C S&P AAA AA ABBB BB BC CCC CCC R		Caa				
S&P AAA AA ABBBBBBBBBBBCCCC CCC CCC R		Ca				
AA A BBB BB CCC CC CC		С				
A BBB BB CCC CC R	S&P	AAA				
BBB BB CCC CC R		AA				
BB B CCC CC R		Α				
B CCC CC R		BBB				
CCC CC R		ВВ				
CC R						
R						
		CC				
SD		R				
		SD				

Parameter from 2019 ACS	2	.019 Value
National Average MHI	\$	62,843.00
National Percent Unemployed		2.7%
National Percent of Individuals Below Poverty Level		13.4%