

Summary of Restoration Portfolio Development for Baltimore City



The City of Baltimore submitted to MDE a portfolio of *Restoration Projects to Be Planned*, *Designed, and/or Constructed from CY 2020 through CY 2027* (Restoration Portfolio) in August 2019. That submittal was based on accounting principles and guidance provided by MDE in a letter dated April 12, 2019. The Restoration Portfolio was part of a response to the *MDE Physical Capacity Questionnaire for MS4 Permittees as Part of a Maximum Extent Practicable (MEP) Analysis*. The Restoration Portfolio specifically excluded alternative BMPs from the estimation of "impervious acres" credit (also referred to as impervious surface restoration or ISR); only total suspended solids (TSS) and total nitrogen (TN) reductions could be attributed to alternative restoration projects, such as stream restoration and tree planting. The Restoration Portfolio also did not include the operational programs used in the City's current permit to meet the ISR credit.

In December 2019, the City submitted its FY 2019 MS4 Annual Report, based on the *Accounting for Stormwater Wasteload Allocations and Impervious Acres Treated, Guidance for National Pollutant Discharge Elimination System Stormwater Permit,* dated August 2014 (2014 Accounting Guidance). The report demonstrated that the City exceeded the 20% ISR requirement of the current permit by June 30, 2019.

On December 23, 2019 MDE issued a draft revised *Accounting for Stormwater Wasteload Allocations and Impervious Acres Treated, Guidance for National Pollutant Discharge Elimination System Stormwater Permits (2019 Draft Accounting Guidance).* On January 16, MDE provided an overview of the 2019 Draft Accounting Guidance to MS4 managers. In response to the overview, the MS4 managers collaborated and submitted questions and comments to MDE on January 31, 2020. MDE's response to those comments were issued on February 14, 2020. On March 16, Baltimore City submitted a revised Restoration Portfolio, which was developed based on the 2019 Draft Accounting Guidance and MDE's response to comments. The City reserves the right to adjust these credits if MDE provides new revisions, updates, or clarifications to either of these documents.

Following a conversation with MDE on April 8, Baltimore City submitted a second revision to the City's Restoration Portfolio on April 27. MDE's review of the submittal on May 1, 2020. Base don that review, Baltimore City has prepared a third revision to the City's Restoration Portfolio as follows:

• Street sweeping will be continued from the previous permit. The street sweeping operations, listed under "Obligations from Previous Permit That Must Be Continued", were based on the total mileage listed in the FY 2019 MS4 Annual Report, which accounted only for operations performed at least 2 times per month, using a street sweeper path width of 52 inches. The equivalent impervious area and pollution reductions were calculated using the mileage-based

method from the 2014 Accounting Guidance. Specifically, the equivalent impervious area was calculated using the rate of 0.13 EIA / area swept. The area swept is the width of the sweeper multiplied by the total miles swept during the year. Cost estimations include a 2% annual escalation in operations costs. This operation is critical to the City's trash TMDL and to reducing potential flooding. To be conservative, no increase in mileage is proposed; however, the City continues to take measures to improve the operation performance, such as the enforcement of parking requirements on street sweeping routes.

- Inlet cleaning will be continued from the previous permit. The street sweeping operations, listed under "Obligations from Previous Permit That Must Be Continued", were based on the total tonnage listed in the FY 2018 MS4 Annual Report for both reactive and pro-active inlet cleaning. The number of inlets are listed as the number of BMPs. FY 2018 MS4 Annual Report data was used as a basis of continued operations because FY 2019 had record-setting rainfall; tonnage was considered an outlier in the data set. The equivalent impervious area and pollution reductions were calculated using the 2014 Accounting Guidance. Cost estimations include a 2% annual escalation in operations costs. To be conservative, no increase in tonnage is proposed; however, the City is evaluating potential expansions of the pro-active inlet cleaning operations.
- The capital projects reflect the current costs, schedule (CY), and nutrient reduction based on the 2019 Draft Accounting Guidance. The EIA conversion rate for outfall stabilization was changed from 0.01 to 0.02 acre / LF, per recommendations from MDE. Implementation costs include both design and construction costs; annual operations and maintenance (O & M) costs are listed in the Portfolio under Other.
- Tree plantings, IDDE, and restoration projects performed by private entities remained the same as the April Portfolio submittal.
- The City's current study related to PCBs in the Back River watershed has been added to the revised Portfolio under Other. This Study was initiated in 2018, in coordination with USGS and UMBC.

Although not listed in the Portfolio, the City plans to spend approximately \$50M on storm drain rehabilitation projects by CY 2025. These projects address both failing infrastructure and flood management, such as:

- Lining the 10-foot storm tunnel associated with the sinkhole at Monument Street in 2012, which closed a City block for 6 months.
- H & H Model, plus gray and green infrastructure installation to address flooding at Frederick Avenue, where evacuations occurred in 2018.
- Re-alignment of storm drain system at Patapsco Avenue to relieve repeated flooding in Cherry Hill neighborhood.

The Portfolio also does not show the efforts to address the City's bacteria TMDLs, which will be completed under the Modified Consent Decree (MCD) for sanitary sewer overflows (Civil Action JFM-02-1524) by 2031. The cost of the capital projects associated with Phase I of the Modified Consent Decree is on the order of \$2.6 billion, completed by CY 2021. Costs for Phase II of the

City of Baltimore – Department of Public Works Revised MS4 Restoration Portfolio Page 2 of 3 May 15, 2020 MCD have not been determined yet. Costs associated with the capital projects for the MCD are reported to MDE as part of the quarterly MCD reports, which are posted on-line.

A summary of the restoration efforts from the previous permit and proposed for the next permit are summarized in the following table.

| Description | Reference | Area (ac) |
|--------------------------|--|-----------|
| Baseline impervious | Baltimore City MS4 & TMDL Watershed | 21,455 |
| | Implementation Plan (2015) | |
| Projects at End of | FY 2018 MS4 Annual Report, WIP Progress tables for | 101 |
| Current Permit | Projects, Table R1: 53 acres | |
| | FY 2019 MS4 Annual Report, WIP Progress tables for | |
| | Projects, Table N-1: 101 acres, 48 acres since 2018 | |
| Restoration by Others | FY 2018 MS4 Annual Report, WIP Progress table for | 659 |
| at End of Current | Partnerships, Table R-3: 471 acres | |
| Permit | FY 2019 MS4 Annual Report, WIP Progress tables for | |
| | Partnerships, Table N-3: 659 acres, 188 acres since 2018 | |
| Annual Operations | Portfolio, average CY 2019 – 2025. Street Sweeping | 5,701 |
| (current) | based on FY 2019. Inlet cleaning based on FY 2018. | |
| Subtotal of Impervious A | rea Completed at End of the Current Permit | 6,461 |
| Portion of baseline impe | rvious area restored at End of the Current Permit | 30.1% |
| Proposed Capital | Portfolio for next permit as of CY 2025, including GSI | 922 |
| Projects | and WQM credits | |
| IDDE | Portfolio, as listed for CY 2025 | 150 |
| Estimated Partnerships | Portfolio as of CY 2025 | 166 |
| (Redevelopment + | | |
| Volunteer) | | |
| Additional Impervious A | rea Completed in the Next Permit (by CY 2025) | 1,238 |
| Cumulative Total of In | pervious Area Completed by CY 2025 | 7,699 |
| Portion of baseline imp | ervious area restored by CY 2025 | 35.9% |

Summary of Restoration by End of Next Permit

Restoration Projects To Be Planned, Designed, and/or Constructed From The End Of 4th Generation Permit Through CY 2027

| Remaining Unmet Rest Previous Permit (Imper | | from | 0 | | | | | | | | | | | | | | | | |
|--|-----------------------|---------------------------|---------------------------------|----------------|-------------------------------|----------------|---|-------------------------------|--------------------------------|--|-------------------|---|---|---|----------------------------|---|---------------------------------------|--|--|
| REST BMP ID | REST BMP TYPE' | BMP CLASS ¹ | PERMA- NENT OR ANNUAL BMP | NUM BMP | DRAIN -AGE AREA (acres) | PE (inches) | LENGTH RESTORED (feet)/ LANE MILES (miles)/ MASS LOADING (lbs) | TP REDUCTION (lbs/year) | TSS REDUCTION (Ibs/year) | TN ⁶ REDUCTION (lbs/year) | IMP ACRES (IA) | GREEN STORMWATER INFRASTRUC- TURE (GSI) CREDIT (IA X 0.35) | WATERSHED MANAGE- MENT (WM) CREDIT | TOTAL IMP ACRES (W/ GSI AND WM CREDITS) | IMPLEMEN- TATION COST | IMPLEMEN- TATION STATUS ² | PROJECTED IMPLEMEN- TATION YEAR | TMDL PARAMETER OR WQ OBJECTIVE ADDRESSED | GENERAL COMMENTS ⁷ |
| | | • | | | | | | | | Remaining Unme | t Restoration | Obligations from P | revious Permit | | | | | | |
| Annual Operational Pro | rograms (Unmet Obli | igations fro | om Previous Perr | nit)³,4 | | | | | | | | | | | | | | | |
| treet Sweeping* | | A | ANNUAL | | | | | | | | | | | 0 | | | | | |
| | | A | | | | | | | | | | | | 0 | | | | | |
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| | | A | | | | | | | | | | | | | | | | | |
| atch Basin | | Α | | | | | | | | | | | | 0 | | | | | |
| | | A | | | | | | | | | | | | 0 | | | | | |
| | | A | | | + | | | | | | | | | 0 | | + | | | |
| | | A | | | | | | | | | | | | 0 | | 1 | | | |
| ontio Cutom | | A | | | + | - | | | | | | | | 0 | | | | | |
| eptic Sytem Pumping | | A | | | | | | | | | | | | 0 | | | | | |
| umping | | А | 1 | | | | | | - | | | | | 0 | | 1 | | | |
| | | A | 1 | | | | | | - | | | | | 0 | | 1 | | | |
| | | A | | | | | | | | | | | | 0 | | | | | |
| | | A | | | | | | | | | | | | 0 | | | | | |
| | | A | | | | | | | | | | | | 0 | | | | | |
| subtotal Operations ³ | | | | 0 | | | | 0 | 0 | 0 | 0 | | | 0 | \$0 | | | | |
| Capital Projects (Unme | et Obligations from I | Previous Pe | ermit Term) | | - | | | | | | | | | | | | | | |
| | - | | | | | | | | | | | | | 0 | | | | | |
| | | | | | | | | | | | | | | 0 | | | | | |
| | | | | | | | | | | | | | | 0 | | | | | |
| | | | | | | | | | | | | | | 0 | | | | | |
| Subtotal Capital | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | | | | |
| Other (Unmet Obligation | ions from Previous P | Permit Tern | n) | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 0 | | | | | |
| | | | | | | | | | | | | | | 0 | | | | | |
| ubtotal Other | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | | | | |
| Total of Remaining Obl | ligations from The | | | 0 | | | | o | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | | | | |
| Previous Permit | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Obligations fro | om Previous | Permit That Must B | e Continued | | | | | | |
| Annual | | 1 . | 1 | | 1 | 1 | 00 | | | | | 1 | 1 | | 4 | | 10010 | | |
| treet Sweeping VS | | A | ANNUAL | 1 | + | | 80,187 | 1,718 | 3,790,658 | 24,639 | | | | 5,475 | \$5,218,386 | Complete | 2019 | Bay/ local TN,TP, TSS, trash | 2014 guidance, min. 2 x / mo |
| VS | | A | ANNUAL | 1 | + | | 80,187 | 1,718 | 3,790,658 | 24,639 | | | | 5,475 | \$5,322,753 | Under | 2020 | Bay/ local TN,TP, TSS, trash | 2014 guid.,min. 2 x / mo, 2% COLA |
| VS | | A | ANNUAL | 1 | + | - | 80,187 | 1,718 | 3,790,658 | 24,639 | | | | 5,475 | \$5,429,208 | Design | 2021 | Bay/ local TN,TP, TSS, trash | 2014 guid.,min. 2 x / mo, 2% COLA |
| VS | | | ANNUAL | | | - | 80,187 | 1,718 | 3,790,658 3,790,658 | 24,639 | | | | 5,475 | \$5,537,792 | Design | 2022 | Bay/ local TN,TP, TSS, trash | 2014 guid.,min. 2 x / mo, 2% COLA |
| VS VS | | A | ANNUAL | 1 | | - | 80,187 80,187 | 1,718 1,718 | 3,790,658 3,790,658 | 24,639 | | | | 5,475 5,475 | \$5,648,548 | Design | 2023 2024 | Bay/ local TN,TP, TSS, trash | 2014 guid.,min. 2 x / mo, 2% COLA |
| VS | | A | ANNUAL | 1 | + | + | 80,187 80,187 | 1,718 | 3,790,658 | 24,639 24,639 | | | | 5,475 | \$5,761,519 \$5,876,750 | Design | 2024 | Bay/ local TN,TP, TSS, trash Bay/ local TN,TP, TSS, trash | 2014 guid.,min. 2 x / mo, 2% COLA 2014 guid.,min. 2 x / mo, 2% COLA |
| VS | | A | ANNUAL | 1 | 1 | + | 80,187 | 1,718 | 3,790,658 | 24,639 | | | | 5,475 | \$5,876,750 \$5,994,285 | Design Design | 2025 | Bay/ local TN, IP, TSS, trash Bay/ local TN, TP, TSS, trash | 2014 guid.,min. 2 x / mo, 2% COLA 2014 guid.,min. 2 x / mo, 2% COLA |
| VS | | A | ANNUAL | 1 | 1 | 1 | 80,187 | 1,718 | 3,790,658 | 24,639 | | | | 5,475 | \$5,994,285 \$6,114,170 | Design | 2026 | Bay/ local TN, TP, TSS, trash Bay/ local TN, TP, TSS, trash | 2014 guid.,min. 2 x / mo, 2% COLA 2014 guid.,min. 2 x / mo, 2% COLA |
| atch Basin CB | | A | ANNUAL | 1,128 | | | 556 | 55 | 166,404 | 1,387 | | | | 226 | \$4,246,485 | Complete | 2019 | Bay/ local TN,TP, TSS, trash Bay/ local TN,TP, TSS, trash | 2014 guidance, FY 2018 AR as referen |
| leaning | | | | | | | | | | | | | | | | | | | |
| - | BC | А | ANNUAL | 1,128 | | | 556 | 55 | 166.404 | 1.387 | 7 226 | | | 226 | \$4,331 414 | Under | 2020 | Bay/ local TN.TP. TSS. trash | 2014 guidance. FY 2018 AR as ref |
| Cleaning CB CB | BC BC | A | ANNUAL | 1,128 1,128 | | | 556 556 | 55 | 166,404 166,404 | 1,387 1,387 | | | | 226 226 | \$4,331,414 \$4,418,043 | Under Design | 2020 2021 | Bay/ local TN,TP, TSS, trash Bay/ local TN,TP, TSS, trash | 2014 guidance, FY 2018 AR as ref. 2014 guidance, FY 2018 AR as ref. |

| | CBC | А | ANNUAL | 1,128 | 1 | 1 | 556 | 55 | 166,404 | 1,387 | 226 | | | 226 | \$4,596,532 | Design | 2023 | Devide estate TO TOC week | 2014 guidance, FY 2018 AR as ref. |
|-------------------|-----------------------|----------|------------------------|---------|-------|----------|-----|---------|---------------|------------------|---------------|---------------------|--------------|---------------------------------------|----------------------------|----------------------|------|--|--|
| | CBC | A | ANNUAL | 1,128 | | | 556 | 55 | | 1,387 | 226 | | | 226 | \$4,596,532 \$4,688,463 | Design Design | 2023 | Bay/ local TN,TP, TSS, trash | 2014 guidance, FY 2018 AR as ref. 2014 guidance, FY 2018 AR as ref. |
| | CBC | A | ANNUAL | 1,128 | | | 556 | | | 1,387 | 226 | | ļ | 226 | \$4,688,463 \$4,782,232 | | 2024 | Bay/ local TN,TP, TSS, trash | 2014 guidance, FY 2018 AR as ref. 2014 guidance, FY 2018 AR as ref. |
| | | | | | | | | 55 | | | | | | | | Design | | Bay/ local TN,TP, TSS, trash | |
| | CBC | A | ANNUAL | 1,128 | | | 556 | 55 | | 1,387 | 226 | | | 226 | \$4,877,876 | Design | 2026 | Bay/ local TN,TP, TSS, trash | 2014 guidance, FY 2018 AR as ref. |
| | CBC | Α | ANNUAL | 1,128 | | | 556 | 55 | 166,404 | 1,387 | 226 | | | 226 | \$4,975,434 | Design | 2027 | Bay/ local TN,TP, TSS, trash | 2014 guidance, FY 2018 AR as ref. |
| eptic Sytem | | А | | | | | | | | | | | | 0 | | | | | |
| umping | - | | | | | | | | | | | | | | | - | - | | |
| | | A | | | | | | | | | | | | 0 | | | | | |
| | | A | | | | | | | | | | | | 0 | | | | | |
| | | A | | | | | | | | | | | | 0 | | | | | |
| | | Α | | | | | | | | | | | | 0 | | | | | |
| ubtotal Operation | IS ³ | | | | | | | 1,773 | 3,957,062 | 26,026 | 5,701 | | | 5701 | \$92,326,294 | | | | |
| | | | | | | | | | | Capital Projects | s (Proposed 1 | to Replace Annual C | Obligations) | | | | | | |
| | | | | | | | | | | | | | | 0 | | | | | |
| | | | | | | | | | | | | | | 0 | | | | | |
| | | | | | | | | | | | | | | 0 | | | | | |
| | | | | | | | | | | | | | | 0 | | | | | |
| ubtotal Capital | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | | | | |
| | o Replace Annual Obli | gations) | 1 | 0 | | | | Ū | 0 | 0 | 0 | v | Ū | | ψŪ | | | | |
| the intervention | | Bational | | | T | 1 | | | | | | | | 0 | | | | | |
| | | | | | + | | + | | ├ | | | | | 0 | | | + | | |
| ubtotal Other | 1 | _ | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | ćo | | | | |
| | | | | 0 | - | + | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | | | | |
| Obligations from | | | | 0 | | | | 1,773.0 | 3,957,062.0 | 0 | 0 | 0.0 | 0.0 | 5,701.0 | \$92,326,294 | | | | |
| Previous Permit | | | | - | | | | | .,, | - | - | | | ., | 1. 1. 1. | | | | |
| | | | | | | | | | | Propos | ed Restorati | on for the Next Per | mit | | | | | | |
| perational | | | - | | _ | | | | | | | | | | | | | | |
| treet Sweeping | | A | | | | | | | | | | | | - | | | | | |
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| Catch Basin | | A | | | | | | | | | | | | - | | | | | |
| leaning | | | | | | | | | | | | | | | | | | | |
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| eptic Sytem | | A | | | | | | | | | | | | | | | | | |
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| ubtotal Operation | is (up to 2025)* | | L | | | 1 | | 0 | 0 | 0 | 0 | | | 0 | \$0 | | | | |
| apital Projects | | - | DEDMANISHT | 6 | 6.00 | | T | C | 12070 | 4.4 | 1.07 | 2.52 | | 4.30 | ¢604.060 | Design | 2022 | Dev/legelTNTD_TCC | Troffic coloring and a duration |
| | MMBR | E | PERMANENT PERMANENT | 6 | 6.88 | 0.6 | | b 10 | 13079 | 44 | 1.87 | 2.52 | | 4.39 | \$691,069 | Design | | 2 Bay/ local TN,TP, TSS 2 Bay/ local TN,TP, TSS | Traffic calming and education |
| | MMBR MMBR | E | | 14 | | 1 | | 10 6 | 22115 | 74 | 3.73 | 5.04 | 0.10 | 8.77 | \$243,863 | Design | | Bay/ local TN,TP, TSS Bay/ local TN,TP, TSS | Traffic calming and education |
| | MMBR | E | PERMANENT PERMANENT | 10 7 | 4.9 | 1.2 | + | 3 | 11826 6933 | 39 23 | 3.2 2.4 | 4.32 3.24 | 0.16 | 7.68 5.64 | \$1,124,962 \$825,000 | Design | | Bay/ local TN,TP, TSS Bay/ local TN,TP, TSS | Traffic calming and education |
| | MMBR | F | PERMANENT | 14 | 3 | 1 | | 3 | 13865 | 23 46 | 2.4 | 3.24 6.75 | | 5.64 | \$825,000 \$1,650,000 | Planning Planning | | Bay/ local TN,TP, TSS Bay/ local TN,TP, TSS | Traffic calming and education Traffic calming and education |
| | FBIO | S | PERMANENT | 20 | 20.93 | 1.4 | + | 25 | 52034 | 46 | 6.67 | 6.75 9 | | 11.75 | \$1,650,000 \$2,774,700 | ů. | | 2 Bay/ local TN,TP, TSS | Education |
| | FBIO | S | PERMANENT | 16 | 10.06 | 1.4 | + | 12 | 24279 | 81 | 5.85 | 7.9 | | 13.75 | \$2,774,700 \$2,014,252 | Design Design | | Bay/ local TN,TP, TSS Bay/ local TN,TP, TSS | Education |
| | ІМРР | A | PERMANENT | 16 | 4.11 | NA | + + | 2 | 29015 | 28 | 3.37 | 1.3 | | 3.37 | \$2,014,252 \$995,583 | Complete | | Bay/ local TN,TP, TSS Bay/ local TN,TP, TSS | Education Education, school |
| | IMPP | A | PERMANENT | 14 | | NA | + + | 2 | 34523 | 33 | 4.01 | | | 4.01 | \$883,677 | Design | | 2 Bay/ local TN,TP, TSS | Education, school |
| | IMPP | A | PERMANENT | 7 | 1.06 | NA | 1 | 0.5 | 7490 | 7 | 0.87 | | | 0.87 | \$425,690 | Design | | Bay/ local TN,TP, TSS Bay/ local TN,TP, TSS | Education, school |
| | FPU | A | PERMANENT | 4 | 1.00 | NA | | 1 | 1430 | 4 | 0.33 | | | 0.87 | \$32,122 | Design | | 2 Bay/ local TN,TP, TSS | Education, school |
| | | | PERMANENT | 25 | 5 | NA | + + | 3 | 6065 | 16 | 1.4 | | | 1.4 | \$220,000 | Planning | | Bay/ local TN,TP, TSS | Est. 500 trees / yr, Tree Baltimore |
| | | ۸ | | 25 | 5 | | | ÷ | | | 1.4 | | - | 1.4 | \$220,000 | Planning | | Bay/ local TN,TP, TSS Bay/ local TN,TP, TSS | Est. 500 trees / yr, Tree Baltimore |
| | FPU | A | | 25 | 5 | NΔ | | 3 | | | | | | | | | | | |
| | FPU FPU | Α | PERMANENT | 25 | 5 | NA NA | | 3 | 6065 | 16 | | | | | | | | | |
| | FPU FPU FPU | A A | PERMANENT PERMANENT | 25 | 5 | NA | | 3 | 6065 | 16 | 1.4 | | | 1.4 | \$220,000 | Planning | 2025 | 5 Bay/ local TN,TP, TSS | Est. 500 trees / yr, Tree Baltimore |
| | FPU FPU | Α | PERMANENT | | | | | 3 | | | | 2.73 | 0.8 | | | | 2025 | | |

| MRWH | | F | PERMANENT | 8 | 20 | 1 | | 22 | 46218 | 154 | 20 | 27 | | 47 | \$1.200.000 | Planning | 2024 Bay/ local TN,TP, TSS | Flood mgt, DW conservation |
|----------------------------------|-------------|---|-----------|-------|--|----|-------|---------|-------------|----------|---------|--------|------|---------|----------------------------|------------------|--|--------------------------------------|
| MRWH | | E | PERMANENT | 8 | 20 | 1 | | 22 | 46218 | 154 | 20 | 27 | | 47 | \$1,200,000 | Planning | 2025 Bay/ local TN,TP, TSS | Flood mgt, DW conservation |
| MRWH | | E | PERMANENT | 12 | 20 | 1 | | 33 | 69327 | 231 | 30 | 40.5 | | 70.5 | \$1,800,000 | Planning | 2026 Bay/ local TN, TP, TSS | Flood mgt, DW conservation |
| MRWH | | E | PERMANENT | 12 | 20 | 1 | | 33 | 69327 | 231 | 30 | 40.5 | | 70.5 | \$1.800.000 | Planning | 2027 Bay/ local TN.TP. TSS | Flood mgt, DW conservation |
| SPSC | | А | PERMANENT | 1 | 7.2 | 1 | | 8 | 16638 | 55 | 6.08 | 8.21 | | 14.29 | \$1,180,295 | Design | 2022 Bay/ local TN,TP, TSS | Treated as upland/ MMBR |
| STRE | | А | PERMANENT | 1 | NA | NA | 12700 | 864 | 3149600 | 953 | 254 | | | 254 | \$11,440,864 | Under Constructi | 2021 Bay/ local TN,TP, TSS | Utility protection, education |
| STRE | | А | PERMANENT | 2 | NA | NA | 7653 | 520 | 1897944 | 574 | 153 | | | 153 | \$18,116,471 | Design | 2022 Bay/ local TN,TP, TSS | Utility protection, education |
| STRE | | А | PERMANENT | 4 | NA | NA | 11967 | 814 | 2967816 | 898 | 239 | | | 239 | \$12,729,736 | Design | 2023 Bay/ local TN,TP, TSS | Utility protection, education |
| STRE | | А | PERMANENT | 1 | NA | NA | 10560 | 718 | 2618880 | 792 | 211 | | | 211 | \$22,500,000 | Planning | 2026 Bay/ local TN,TP, TSS | Utility protection, education |
| OUT | | А | PERMANENT | 50 | NA | NA | 2000 | 136 | 496000 | 150 | 40 | | | 40 | \$3,790,000 | Planning | 2024 Bay/ local TN,TP, TSS | |
| OUT | | А | PERMANENT | 50 | NA | NA | 2000 | 136 | 496000 | 150 | 40 | | | 40 | \$3,790,000 | Planning | 2025 Bay/ local TN,TP, TSS | |
| OUT | | А | PERMANENT | 50 | NA | NA | 2000 | 136 | 496000 | 150 | 40 | | | 40 | \$3,790,000 | Planning | 2026 Bay/ local TN,TP, TSS | |
| OUT | | А | PERMANENT | 50 | NA | NA | 2000 | 136 | 496000 | 150 | 40 | | | 40 | \$3,790,000 | Planning | 2027 Bay/ local TN,TP, TSS | |
| | | | | | | | | | | | | | | 0 | | | | |
| btotal Capital (up to 2025) | | | | 475 | | | | 2610.5 | 9361269 | 3721 | 816.38 | 104.76 | 1.08 | 922.22 | \$67,007,265 | | | |
| her | | | | | | | | - | | | | | | - | | | | |
| | | | | | | | | | | | | | | | | | | |
| IDDE | | А | ANNUAL | 1 | | | | 500 | 0 | 3218 | 135 | | | 135 | \$1,816,333 | Complete | 2019 Bay/ local TN,TP, TSS, and bacteria | Cumulative since 2015 |
| IDDE | | А | ANNUAL | 1 | | | | 523 | 0 | 3343 | 141 | | | 141 | \$152,660 | Under Constructi | 2020 Bay/ local TN,TP, TSS, and bacteria | Cumulative since 2015 |
| IDDE | | А | ANNUAL | 1 | | | | 569 | 0 | 3593 | 152 | | | 152 | \$1,889,713 | Planning | 2021 Bay/ local TN,TP, TSS, and bacteria | Cumulative since 2015 |
| IDDE | | А | ANNUAL | 1 | | | | 612 | 0 | 3833 | 163 | | | 163 | \$1,927,507 | Planning | 2022 Bay/ local TN,TP, TSS, and bacteria | Cumulative since 2015 |
| IDDE | | А | ANNUAL | 1 | | | | 651 | 0 | 4063 | 174 | | | 174 | \$1,966,057 | Planning | 2023 Bay/ local TN,TP, TSS, and bacteria | Cumulative since 2015 |
| IDDE | | А | ANNUAL | 1 | | | | 694 | 0 | 4283 | 184 | | | 184 | \$2,005,378 | Planning | 2024 Bay/ local TN,TP, TSS, and bacteria | Cumulative since 2015 |
| IDDE | | А | ANNUAL | 1 | | | | 569 | 0 | 3482 | 150 | | | 150 | \$2,045,486 | Planning | 2025 Bay/ local TN,TP, TSS, and bacteria | Cumulative since 2015 |
| IDDE | | А | ANNUAL | 1 | | | | 548 | 0 | 3259 | 143 | | | 143 | \$2,086,396 | Planning | 2026 Bay/ local TN,TP, TSS, and bacteria | Cumulative since 2015 |
| IDDE | | А | ANNUAL | 1 | | | | 400 | 0 | 2245 | 102 | | | 102 | \$2,128,124 | Planning | 2027 Bay/ local TN,TP, TSS, and bacteria | Cumulative since 2015 |
| IMPP | | А | PERMANENT | 1 | 15 | 1 | | 6 | 105900 | 101 | 6 | | | 6 | \$0 | Planning | 2025 Bay/ local TN,TP, TSS | Est. redevelopment 2019-2025 |
| MMBR | | E | PERMANENT | 1 | 75 | 1 | | 82 | 173317 | 577 | 82 | | | 82 | \$0 | Planning | 2025 Bay/ local TN,TP, TSS | Est. redevelopment 2019-2025 |
| FSND | | S | PERMANENT | 1 | 40 | 1 | | 41 | 72600 | 180 | 41 | | | 41 | \$0 | Planning | 2025 Bay/ local TN,TP, TSS | Est. redevelopment 2019-2025 |
| WPWS | | S | PERMANENT | 1 | 25 | 1 | | 26 | 45375 | 113 | 26 | | | 26 | \$0 | Planning | 2025 Bay/ local TN,TP, TSS | Est. redevelopment 2019-2025 |
| IMPP | | Α | PERMANENT | 1 | 1 | 1 | | 0.4 | 7060 | 7 | 1 | | | 1 | \$250,000 | Planning | 2025 Bay/ local TN,TP, TSS, trash | Est. grant funded, volunteer NGO |
| MMBR | | E | PERMANENT | 1 | 12 | 1 | | 13 | 27731 | 92 | 10 | | | 10 | \$750,000 | Planning | 2025 Bay/ local TN,TP, TSS, trash | Est. grant funded, volunteer NGO |
| OTH | | А | PERMANENT | 1 | | | | | | | | | | | \$20,000,000 | Planning | 2025 Bay/ local TN,TP, TSS, trash | H & H model of Storm drain system |
| OTH | | А | ANNUAL | 1 | | | | | | | | | | | \$150,000 | Under Constructi | 2020 Bay/ local TN,TP, TSS, trash | O & M of BMPs, including stream rest |
| OTH | | А | ANNUAL | 1 | | _ | | | | | | | | | \$150,000 | Planning | 2021 Bay/ local TN,TP, TSS, trash | O & M of BMPs, including stream rest |
| OTH | | А | ANNUAL | 1 | | _ | | | | | | | | | \$200,000 | Planning | 2022 Bay/ local TN,TP, TSS, trash | O & M of BMPs, including stream rest |
| OTH | | А | ANNUAL | 1 | | | | | | | | | | | \$500,000 | Planning | 2023 Bay/ local TN,TP, TSS, trash | O & M of BMPs, including stream rest |
| OTH | | А | ANNUAL | 1 | | | | | | | | | | | \$600,000 | Planning | 2024 Bay/ local TN,TP, TSS, trash | O & M of BMPs, including stream rest |
| OTH | | А | ANNUAL | 1 | - | - | | | | | ┥───┤ | | | | \$650,000 | Planning | 2025 Bay/ local TN,TP, TSS, trash | O & M of BMPs, including stream rest |
| OTH | | А | ANNUAL | 1 | | | | | | | | | | | \$700,000 | Planning | 2026 Bay/ local TN,TP, TSS, trash | O & M of BMPs, including stream rest |
| OTH | | А | ANNUAL | 1 | | | | | | | ┥──┤ | | | | \$750,000 | Planning | 2027 Bay/ local TN,TP, TSS, trash | O & M of BMPs, including stream rest |
| OTH | 838008 | A | PERMANENT | 1 | | | | | | | | | 1 | | \$400,000 | Under Constructi | 2021 PCB TMDL | USGS/ UMBC Study |
| btotal Other (up to 2025) | | | | 15 | | | | 737 | 431983 | 4552 | 316 | 0 | 0 | 316 | \$32,803,134 | | | |
| rmit | | | | 490 | | T | | 3.347.9 | 9,793,252.0 | 8.273.0 | 1.132.4 | 104.8 | 1.1 | 1.238.2 | \$99,810,399 | | | |
| o to 2025) | | | | 450 | | | | 3,347.5 | 5,755,252.0 | 0,275.0 | 1,152.4 | 104.0 | | 1,250.2 | \$55,610,555 | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| tal for Next Permit and Project | d Years | | | 490 | | | | 8,904 | 13,548,851 | 37,680.0 | 2,679 | 185.8 | 1.1 | 2,865.6 | \$137,924,919 | | | |
| tal for Remaining Obligations fi | 00000000000 | | | | 1 | | | | | | + | | | + | | | | |
| evious Permit, Continued Oblig | 0.000000 | | | | | | | | | | | | | | | | | |
| d Proposed Activities for The N | | | | 1,619 | | | | 5,121 | 13,750,314 | 34,299 | 6,833 | 104.8 | 1.1 | 6,939.2 | \$109,862,475 | | | |
| rmit (up to 2025) | | | | -, | | | | -, | , | , | -, | | | -, | | | | |
| (up to 2023) | | | | | | | | | | | | | | | | | | |
| al for Remaining Obligations fi | om The | | | | | | | | | | | | | | | | | |
| evious Permit, Continued Oblig | | | | | | | | | | | | | | | | | | |
| evious remit, continueu obligi | | | | | B::00000000000000000000000000000000000 | | | 10,677 | 17,505,913 | 63,706 | 8.380 | 186 | 1 | 8,567 | \$128,183,396 | 1 | | |
| nd Proposed Activities for The N | ext | | | 1,296 | | | | 10,077 | 17,505,515 | 03,700 | 0,300 | 100 | - | 0,507 | <i>Ş120,103,350</i> | | | |

| BMP Class | |
|-----------|------------------|
| Code | Code Description |
| А | Alternative BMP |
| E | ESD |
| S | Structural BMP |

| | ВМР Туре | |
|--------------------|------------------------------|---|
| BMP Classification | Code | ВМР Туре |
| | Alternative Surfaces (A) | |
| E | AGRE | Green Roof – Extensive |
| E | AGRI | Green Roof – Intensive |
| E | APRP | Permeable Pavements |
| E | ARTF | Reinforced Turf |
| - | Nonstructural Techniques (N) | |
| E | NDRR | Disconnection of Rooftop Runoff |
| E | NDNR | Disconnection of Non-Rooftop Runoff |
| E | NSCA | Sheetflow to Conservation Areas |
| | Micro-Scale Practices (M) | |
| E | MRWH | Rainwater Harvesting |
| <u>Е</u> Е | MSGW MILS | Submerged Gravel Wetlands Landscape Infiltration |
| | | |
| E | MIBR MIDW | Infiltration Berms |
| E | MMBR | Dry Wells Micro-Bioretention |
| E | MRNG | Rain Gardens |
| E | MSWG | Grass Swale |
| E | MSWW | Wet Swale |
| E | MSWB | Bio-Swale |
| E | MENF | Enhanced Filters |
| LL | Ponds (P) | |
| S | PWED | Extended Detention Structure, Wet |
| S | PWET | Retention Pond (Wet Pond) |
| S | PMPS | Multiple Pond System |
| S | РРКТ | Pocket Pond |
| S | PMED | Micropool Extended Detention Pond |
| | Wetlands (W) | <u> </u> |
| S | WSHW | Shallow Marsh |
| S | WEDW | ED – Wetland |
| S | WPWS | Wet Pond – Wetland |
| S | WPKT | Pocket Wetland |
| | Infiltration (I) | |
| S | IBAS | Infiltration Basin |
| S | ITRN | Infiltration Trench |
| | Filtering Systems (F) | |
| S | FBIO | Bioretention |
| S | FSND | Sand Filter |
| S | FUND | Underground Filter |
| S | FPER | Perimeter (Sand) Filter |
| S | FORG | Organic Filter (Peat Filter) |
| S | FBIO | Bioretention |
| | Open Channels (O) | |
| S | ODSW | Dry Swale |
| S | OWSW | Wet Swale |
| | Other Practices (X) | |
| S | XDPD | Detention Structure (Dry Pond) |
| S | XDED | Extended Detention Structure, Dry |

| S | XFLD | Flood Management Area |
|---|------------|---|
| S | XOGS | Oil Grit Separator |
| S | ХОТН | Other |
| | Alternativ | ve BMPs |
| А | MSS | Mechanical Street Sweeping |
| А | VSS | Regenerative/Vacuum Street Sweeping |
| А | IMPP | Impervious Surface Elimination (to pervious) |
| А | IMPF | Impervious Surface Elimination (to forest) |
| А | FPU | Planting Trees or Forestation on Pervious Urban |
| А | CBC | Catch Basin Cleaning |
| А | SDV | Storm Drain Vacuuming |
| А | STRE | Stream Restoration |
| А | OUT | Outfall Stabilization |
| А | SPSC | Regenerative Step Pool Storm Conveyance |
| А | SHST | Shoreline Management |
| А | SEPP | Septic Pumping |
| А | SEPD | Septic Denitrification |
| А | SEPC | Septic Connections to WWTP |
| А | FTW | Floating Treatment Wetland |
| А | FTC | Forest Conservation |
| А | CLS | Conservation Landscaping |
| А | RCL | Riparian Conservation Landscaping |
| А | IDDE | Illicit Discharge Detection & Elimination |
| Α | OTH | Other |